

January 15, 2019

The regular meeting of the Texas County Excise Board was called to order by Gary Davison, Chairman. Charles Butler member, Wendy Johnson, County Clerk were present.

The agenda was filed January 14, 2019 at 10:00 am.

Motion by Butler, second by Davison to approve Gary Davison to be Chairman and Charles Butler to be Vice Chairman as of January 1, 2019. Aye: Davison, Butler. Nay: none.

Jack Strain joined the meeting

Motion by Davison, second by Butler to approve the minutes of the previous meeting as written. Aye: Davison, Butler. Nay: none.

Motion by Davison second by Butler to approve appropriations:

HIGHWAY:

Acct No	Purpose	1102-6-4100	6120	6130
1110	Personal Services	60,000.00	65,000.00	60,000.00
1210	FICA	3,600.00	3,600.00	4,400.00
1221	Retirement	10,000.00	10,000.00	9,000.00
1224	401 (a) Matching	350.00	375.00	325.00
1233	Unemployment	2,000.00	700.00	600.00
1234	Workers Comp	2,500.00	2,500.00	2,500.00
2065	Property & Liability	2,800.00	2,900.00	2,900.00
1222	Insurance Benefits	11,000.00	14,000.00	11,000.00
1310	Travel	2,000.00	1,200.00	1,200.00
2040	Leases & Rentals	1,000.00	7,002.00	18,000.00
2005	Maintenance & Operations	31,483.09	37,735.38	34,916.58
2999	Savings	10,000.00	-	-

4110	Capital Outlay	10,000.00		
	1102-6-6001-2005	1102-6-6002-2005	1102-6-6003-2005	
	Primary Maintenance			
	10,445.89	10,445.89	10,445.89	
	CBRIF 105 Fund			
	1103-6-6010-2005	1103-6-6020-2005	1103-6-6030-2005	
	14,797.63	14,797.63	14,797.63	

ASSESSORS REVOLVING:

1204-1-1600-2005	Maintenance & Operation	11.76
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COUNTY CLERK LIEN FEE:

1208-1-1000-1310	Travel	330.68
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1208-1-1000-2005	Maintenance & Operation	330.67
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COUNTY CLERK PRESERVATION:

1209-1-1000-1310	Clerk's Preservation Travel	1,372.74
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GRANT:

1212-2-2700-2005	EMPG-18 4 th Qtr	3,000.00
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1212-2-2700-4110	EMPG-18 4 th Qtr	10,750.00
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1212-2-2700-4110	FEMA	186,439.61
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ACTIVITY CENTER:

1215-4-4800-2016	Utilities	13.78
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JUVENILE DETENTION:

1217-2-1800-1110	Personal Services	14,786.10
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1217-2-1800-1130	Part-time	4,240.15
1217-2-1800-1210	FICA	1,271.45
1217-2-1800-1221	Retirement	3,014.68
1217-2-1800-1233	Unemployment	141.68
1217-2-1800-1234	Workers Comp	861.91
1217-2-1800-1222	Hospitalization	4,309.61
1217-2-1800-2005	Maintenance & Operation	642.44
LEPC:		
1218-2-2710-2005	Maintenance & Operation	325.86
RESALE PROPERTY:		
1220-1-0600-1110	Personal Services	3,220.62
SHERIFF'S COMMISSARY:		
1223-2-0400-2005	Maintenance & Operation	1,347.04
SPECIAL REVENUEA:		
1225-2-0400-2030	Radio Tower M & O	161.04
SHERIFF SERVICE FEE:		
1226-2-0400-1110	Personal Services	11,806.50
1226-2-0400-1210	FICA	90.34
1226-2-3500-2005	Maintenance & Operation	2,184.14
	Courthouse Security	
1226-2-0400-2170	Phone Cards	2,700.00
SHERIFF'S TRAINING:		
1227-2-0400-2005	Maintenance & Operation	.93
MORTGAGE FEE:		
1230-1-0600-2005	Maintenance & Operation	202.89

COUNTY SALES TAX:

1311-1-2000-2005 Maintenance & Operation	66,119.60
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SHERIFF SALES TAX:

1315-2-8004-1110 Personal Services	48,000.00
1315-2-8004-1130 Part-time	2,300.00
1315-2-8004-1210 FICA	3,700.00
1315-2-8004-1221 Retirement	10,000.00
1315-2-8004-1224 401 (a) Matching	200.00
1315-2-8004-1233 Unemployment	500.00
1315-2-8004-1234 Workers Comp	2,400.00
1315-2-8004-2065 Property & Liability	2,900.00
1315-2-8004-1222 Hospitalization	8,800.00
1315-2-8004-2005 Maintenance & Operation	20,167.82

SALES TAX:

1327-01-2100-9415 Maintenance & Operation	2,774.20
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LAW LIBRARY:


7205-1-1400-2005 Maintenance & Operation	1,555.50
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SCAAP GRANT: Capital Outlay	54.54
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Aye: Davison, Butler. Nay: none.

There were no Transfers to be approved

The meeting was adjourned.


 Wendy Johnson, County Clerk


 Gary Davison, Chairman

Charles Butler

Charles Butler, Member