

January 21, 2026

The regular meeting of the Texas County Excise Board was called to order by, Shane Metcalf, Vice Chairman. James Skelton member, and Wendy Johnson, County Clerk, were present. Darrell Edwards was also present. Gary Davison was absent

The agenda was filed on January 20, 2026, at 10:00 a.m. in compliance with the Open Meeting Act.

Metcalf verified we were in compliance with the Open Meetings Act with two board members present.

Motion by Metcalf, second by Skelton to approve the minutes of the September 16, 2025, and October 9, 2025, meetings as written. Aye: Metcalf, Skelton. Nay: none.

Motion by Metcalf, second by Skelton to approve appropriations:

**HIGHWAY:**

Acct No	Purpose	1102-6-4100	1102-6-4200	1102-6-4300
1110	Personal Services	65,000.00	65,000.00	60,000.00
1210	FICA	5,000.00	5,000.00	5,000.00
1221	Retirement	11,000.00	11,000.00	8,000.00
1224	401 (a) Matching Co Part	450.00	450.00	400.00
1233	Unemployment	2,000.00	2,000.00	1,000.00
1234	Workers Comp	3,000.00	3,000.00	3,000.00
2065	Property & Liability	6,000.00	6,000.00	6,000.00
1222	Insurance Benefits	16,500.00	16,500.00	15,000.00
1310	Travel	3,000.00	3,000.00	3,000.00
2040	Leases & Rentals	3,000.00	10,000.00	8,000.00
2005	Maintenance & Operations	41,113.34	28,497.27	30,300.86
2999	Savings	19,843.06	10,000.00	----
4110	Capital Outlay	19,843.06	40,000.00	59,529.19

	1102-6-6001-2005	1102-6-6002-2005	1102-6-6003-2005
Primary Maintenance	12,489.70	12,489.70	12,489.71

CIRB-MV	1102-6-6510-2005	1102-6-6520-2005	1102-6-6530-2005
	21,928.87	21,928.87	21,928.88

CBRIF 105 Fund	1103-6-6010-2005	1103-6-6020-2005	1103-6-6030-2005
	17,950.06	18,547.61	18,846.40

**ASSESSORS REVOLVING:**

1204-1-1600-2005	Maintenance & Operation	56.54
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**COUNTY CLERK LIEN FEE:**

1208-1-1000-2005	M&O	1,626.69
1208-1-1000-4110	Capital Outlay	1,626.69
<b>COUNTY CLERK PRESERVATION:</b>		
1209-1-1000-2005	Maintenance & Operation	2,140.32
1209-1-1000-4110	Capital Outlay	2,140.32
<b>COURT CLERK:</b>		
1211-1-1400-1110	Personal Services	----
1211-1-1400-1130	Part-time	----
1211-1-1400-1210	FICA	----
1211-1-1400-1221	Retirement	----
1211-1-1400-1224	401(a) Matching Co	----
1211-1-1400-1233	Unemployment	----
1211-1-1400-1234	Workers Comp	----
1211-1-1400-1222	Hospitalization	----
<b>EMERGENCY MANAGEMENT:</b>		
1212-2-2700-2005	Grant SLA Account	6,228.67
1212-2-2700-4110	FEMA Reimbursement	----
<b>ACTIVITY CENTER:</b>		
1214-4-4800-2005	M & O Office Supplies	2,604.37
1214-4-4800-2015	Fair Expense	----
<b>HEALTH MILL LEVY:</b>		
1216-3-5000-1310	Travel	----
1216-3-5000-2005	Maintenance & Operation	----
<b>JUVENILE DETENTION:</b>		
1217-2-1800-2005	Maintenance & Operation	----
<b>LEPC:</b>		
1218-2-2710-2005	Maintenance & Operation	46.86
1218-2-2710-2201	LEPC Grant	----
<b>RESALE PROPERTY:</b>		
1220-1-0600-1110	Personal Services	5,000.00
1220-1-0600-2005	Maintenance & Operation	9,307.72
1220-1-0600-1210	FICA	----
1220-1-0600-1221	Retirement	----
1220-1-0600-1222	Hospitalization	3,000.00
1220-1-0600-1224	401(a) Matching	3,000.00
1220-1-0600-1233	Unemployment	----
1220-1-0600-1234	Workers Comp	----
1220-1-0600-1310	Travel	3,000.00
1220-1-0600-4110	Capital Outlay	----

**COMMISSIONERS:**

1221-2-3000-2005	Reward	----
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**SHERIFF'S COMMISSARY:**

1223-2-0400-2005	Maintenance & Operation	6,464.11
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**SPECIAL REVENUE:**

1225-2-0400-1210	FICA	----
1225-2-0400-2005	Sheriff Special M & O	206.84
1225-2-0400-4200	Special Equipment-State Forfeiture	----

**SHERIFF SERVICE FEE:**

1226-2-0400-1110	Personal Services	----
1226-2-0400-1130	Part-time	----
1226-2-0400-1210	FICA	----
1226-2-0400-1221	RETIREMENT	----
1226-2-0400-1224	401 (a) matching	----
1226-2-0400-1233	Unemployment	----
1226-2-0400-1234	Workers Comp	----
1226-2-0400-1222	Hospitalization	----
1226-2-0400-1310	Travel	----
1226-2-0400-2005	Maintenance & Operation	31,561.30
1226-2-3500-2005	Maintenance & Operation Courthouse Security	1,042.69
1226-2-0400-2170	Phone Cards	8,051.00
1226-2-0400-2190	Prisoner Revolving M & O	----
1226-2-0400-4110	Capital Outlay	----
1226-2-0400-2999	Supplemental	61,941.35

**SHERIFF'S TRAINING:**

1227-2-0400-2005	Maintenance & Operation	0.97
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**MORTGAGE FEE:**

1230-1-0600-4110	Capital Outlay	581.29
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**HEALTH DEPT DONATIONS:**

1235-2-2700-2005	Emergency Management	----
1235-3-2800-2005	Donations – Dicky Bryan	----
1235-3-5312-2005	Donations – Jerry Bales Fire Dept.	----
1235-3-5000-2005	Donations – Health Department	----

**OPIOID SETTLEMENT ABATEMENT:**

1251-1-2000-2005	Opioid Settlement	----
1251-3-6706-2005	Walmart	227.14
1251-3-6702-2005	ALGN LPS – Allergen	13,327.26
1251-3-6704-2005	TE LPS – TEVA	3,482.79

**USE SALES TAX:**

1301-01-8020-2005	Maintenance & Operation	40,311.05
<b>COUNTY SALES TAX:</b>		
1311-1-2000-4110	Capital Outlay	44,112.13
1311-1-2000-2005	Maintenance & Operations	44,112.13
<b>HOSPITAL SALES TAX:</b>		
1314-3-8051-2005	Maintenance & Operation	97,415.02
<b>SHERIFF SALES TAX:</b>		
1315-2-8004-1110	Personal Services	52,000.00
1315-2-8004-1130	Part-time	5,000.00
1315-2-8004-1210	FICA	6,000.00
1315-2-8004-1221	Retirement	13,500.00
1315-2-8004-1224	401 (a) Matching	500.00
1315-2-8004-1233	Unemployment	700.00
1315-2-8004-1234	Workers Comp	2,700.00
1315-2-8004-2065	Property & Liability	4,000.00
1315-2-8004-1222	Hospitalization	17,000.00
1315-2-8004-1310	Travel	1,500.00
1315-2-8004-2005	Maintenance & Operation	20,214.36
1315-2-8004-2011	Jail Health Care	8,000.00
1315-2-8004-4110	Capital Outlay	----
<b>EXCISE EQUALIZATION:</b>		
1327-1-2100-9415	Maintenance & Operation	301.93
<b>FIRE MANAGEMENT ASSISTANCE GRANT:</b>		
1505-2-9236-2008		----
<b>COVID AID &amp; RELIEF</b>		
1565-1-2000-2005	Maintenance & Operation	----
<b>AMERICAN RESCUE PLAN ACT</b>		
1566-1-2000-2005	Maintenance & Operation	----
<b>LOCAL ASSISTANCE AND TRIBAL CONSISTENCY</b>		
1570-1-2000-2005	LATCF	109.96
<b>LAW LIBRARY:</b>		
7205-1-1400-2005	Maintenance & Operation	699.73
<b>COURT CLERK RECORDS MGMT:</b>		
7210-1-1400-2005		401.57
<b>EXCESS RESALE PROPERTY</b>		
7402-1-0600-2005	Excess Resale	152.19

**GENERAL GOVERNMENT:**

0001-1-2200-1130	Part Time	----
0001-1-2200-2005	Online Licenses unused reimb	----
0001-1-1700-1234	Workers Comp	----
0001-1-2000-2005	Workers Comp	----
0001-1-5307-2005	M&O	----

**COUNTY BUILDING:**

0002-1-3300-4020	Erection of Buildings	----
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Aye: Metcalf, Skelton. Nay: none.

Motion by Metcalf, second by Skelton to approve the following Transfer of Appropriations; General; \$32,633.50 0001-1-2000-4110 capital outlay to 0001-1-2300-2065 property and liability, \$36,000.00 from 0001-2-5310-2005 maintenance and operations to 0001-1-2000-2005 maintenance and operations, \$590.00 from 1211-1-1400-1233 unemployment to \$460.00 1211-1-1400-1210 FICA, \$60.00 1211-1-1400-1221 retirement, hospitalization 1211-1-1400-1222 hospitalization, \$460.00 from 1211-1-1400-1210 FICA to 1211-1-1400-1110 personal services. Aye: Metcalf, Skelton. Nay: none.

There was no New Business.

There was no Public Comment.

Motion by Metcalf, second by Skelton to adjourn. Aye: Metcalf, Skelton. Nay: none.

I, Wendy Johnson, the duly elected and qualified County Clerk in and for Texas County, Oklahoma, do certify the above is a true and complete statement of the proceedings of the Board of County Excise held in this office on January 21, 2026.



Wendy Johnson, County Clerk  
Secretary to the Excise Board



Shane Metcalf, Vice Chairman



James Skelton, Member