

December 16, 2025

The regular meeting of the Texas County Excise Board was called to order by, Gary Davison Chairman. Shane Metcalf, James Skelton members, and Wendy Johnson, County Clerk, were present. Aimee Midkiff, Treasurer, Dolan Sledge, and Darrell Edwards were also present.

The agenda was filed on December 15, 2025, at 10:00 a.m. in compliance with the Open Meeting Act.

Metcalf verified we were in compliance with the Open Meetings Act with all board members present.

Motion by Skelton, second by Metcalf to approve the minutes of the previous meeting as written. Aye: Metcalf, Skelton, Davison. Nay: none.

Motion by Metcalf, second by Skelton to approve appropriations:

HIGHWAY:

Acct No	Purpose	1102-6-4100	1102-6-4200	1102-6-4300
1110	Personal Services	65,000.00	65,000.00	55,000.00
1210	FICA	5,000.00	5,000.00	5,000.00
1221	Retirement	11,000.00	11,000.00	8,000.00
1224	401 (a) Matching Co Part	450.00	325.00	300.00
1233	Unemployment	2,000.00	1,500.00	1,000.00
1234	Workers Comp	3,000.00	3,000.00	3,000.00
2065	Property & Liability	6,000.00	6,500.00	6,000.00
1222	Insurance Benefits	16,500.00	16,500.00	14,000.00
1310	Travel	3,000.00	3,000.00	3,000.00
2040	Leases & Rentals	3,000.00	10,000.00	8,000.00
2005	Maintenance & Operations	2,607.36	22,527.30	14,392.12
2999	Savings	2,607.36	5,000.00	5,000.00
4110	Capital Outlay	59,394.88	30,000.00	59,394.89

	1102-6-6001-2005	1102-6-6002-2005	1102-6-6003-2005
Primary Maintenance	10,454.01	10,454.01	10,454.00
	1102-6-6510-2005	1102-6-6520-2005	1102-6-6530-2005
CIRB-MV	18,354.69	18,354.69	18,354.68
	1103-6-6010-2005	1103-6-6020-2005	1103-6-6030-2005
CBRIF 105 Fund	7,956.36	8,578.40	8,889.41

ASSESSORS REVOLVING:

1204-1-1600-2005	Maintenance & Operation	63.22
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COUNTY CLERK LIEN FEE:

1208-1-1000-2005	M&O	1,840.52
1208-1-1000-4110	Capital Outlay	1,840.52

COUNTY CLERK PRESERVATION:

1209-1-1000-2005	Maintenance & Operation	2,301.25
1209-1-1000-4110	Capital Outlay	2,301.24

COURT CLERK:

1211-1-1400-1110	Personal Services	----
1211-1-1400-1130	Part-time	----
1211-1-1400-1210	FICA	----
1211-1-1400-1221	Retirement	----
1211-1-1400-1224	401(a) Matching Co	----
1211-1-1400-1233	Unemployment	----
1211-1-1400-1234	Workers Comp	----
1211-1-1400-1222	Hospitalization	---

EMERGENCY MANAGEMENT:

1212-2-2700-2005	EMPG Account	----
1212-2-2700-4110	FEMA Reimbursement	----

ACTIVITY CENTER:

1214-4-4800-2005	M & O Office Supplies	2,263.59
1214-4-4800-2015	Fair Expense	----

HEALTH MILL LEVY:

1216-3-5000-1310	Travel	----
1216-3-5000-2005	Maintenance & Operation	----

JUVENILE DETENTION:

1217-2-1800-2005	Maintenance & Operation	----
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LEPC:

1218-2-2710-2005	Maintenance & Operation	51.26
1218-2-2710-2201	LEPC Grant	----

RESALE PROPERTY:

1220-1-0600-1110	Personal Services	----
1220-1-0600-2005	Maintenance & Operation	----
1220-1-0600-1210	FICA	----
1220-1-0600-1221	Retirement	----
1220-1-0600-1222	Hospitalization	2,614.00
1220-1-0600-1224	401(a) Matching	----
1220-1-0600-1233	Unemployment	----
1220-1-0600-1234	Workers Comp	----
1220-1-0600-1310	Travel	----
1220-1-0600-4110	Capital Outlay	----

COMMISSIONERS:

1221-2-3000-2005	Reward	----
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SHERIFF'S COMMISSARY:

1223-2-0400-2005	Maintenance & Operation	6,402.45
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SPECIAL REVENUE:

1225-2-0400-1210	FICA	----
1225-2-0400-2005	Sheriff Special M & O	234.93
1225-2-0400-4200	Special Equipment-State Forfeiture	----

SHERIFF SERVICE FEE:

1226-2-0400-1110	Personal Services	----
1226-2-0400-1130	Part-time	----
1226-2-0400-1210	FICA	----
1226-2-0400-1221	RETIREMENT	----
1226-2-0400-1224	401 (a) matching	----
1226-2-0400-1233	Unemployment	----
1226-2-0400-1234	Workers Comp	----
1226-2-0400-1222	Hospitalization	----
1226-2-0400-1310	Travel	----
1226-2-0400-2005	Maintenance & Operation	23,120.12
1226-2-3500-2005	Maintenance & Operation Courthouse Security	1,609.61
1226-2-0400-2170	Phone Cards	9,904.35
1226-2-0400-2190	Prisoner Revolving M. & O	----
1226-2-0400-4110	Capital Outlay	----
1226-2-0400-2999	Supplemental	----

SHERIFF'S TRAINING:

1227-2-0400-2005	Maintenance & Operation	1.22
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MORTGAGE FEE:

1230-1-0600-4110	Capital Outlay	364.39
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HEALTH DEPT DONATIONS:

1235-2-2700-2005	Emergency Management	----
1235-3-2800-2005	Donations – Dicky Bryan	----
1235-3-5312-2005	Donations – Jerry Bales Fire Dept.	----
1235-3-5000-2005	Donations – Health Department	----

OPIOID SETTLEMENT ABATEMENT:

1251-1-2000-2005	Opioid Settlement	----
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USE SALES TAX:

1301-01-8020-2005	Maintenance & Operation	30,471.38
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COUNTY SALES TAX:

1311-1-2000-4110	Capital Outlay	43,238.18
1311-1-2000-2005	Maintenance & Operations	43,238.18

HOSPITAL SALES TAX:

1314-3-8051-2005	Maintenance & Operation	95,009.92
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SHERIFF SALES TAX:

1315-2-8004-1110	Personal Services	50,000.00
1315-2-8004-1130	Part-time	5,000.00
1315-2-8004-1210	FICA	6,000.00
1315-2-8004-1221	Retirement	12,000.00
1315-2-8004-1224	401 (a) Matching	1,000.00
1315-2-8004-1233	Unemployment	600.00
1315-2-8004-1234	Workers Comp	2,700.00
1315-2-8004-2065	Property & Liability	4,500.00
1315-2-8004-1222	Hospitalization	17,000.00
1315-2-8004-1310	Travel	1,000.00
1315-2-8004-2005	Maintenance & Operation	19,752.51
1315-2-8004-2011	Jail Health Care	8,000.00
1315-2-8004-4110	Capital Outlay	----

EXCISE EQUALIZATION:

1327-1-2100-9415	Maintenance & Operation	378.18
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FIRE MANAGEMENT ASSISTANCE GRANT:

1505-2-9236-2008		----
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COVID AID & RELIEF

1565-1-2000-2005	Maintenance & Operation	----
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AMERICAN RESCUE PLAN ACT

1566-1-2000-2005	Maintenance & Operation	----
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LOCAL ASSISTANCE AND TRIBAL CONSISTENCY

1570-1-2000-2005	LATCF	137.73
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LAW LIBRARY:

7205-1-1400-2005	Maintenance & Operation	1,052.66
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COURT CLERK RECORDS MGMT:

7210-1-1400-2005		767.71
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EXCESS RESALE PROPERTY

7402-1-0600-2005	Excess Resale	190.61
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GENERAL GOVERNMENT:

0001-1-2200-1130	Part Time	----
0001-1-2200-2005	Online Licenses unused reimb	----
0001-1-1700-1234	Workers Comp	----
0001-1-2000-2005	Workers Comp	----
0001-1-5307-2005	M&O	----

COUNTY BUILDING:

0002-1-3300-4020	Erection of Buildings	----
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Aye: Metcalf, Skelton, Davison. Nay: none.

There were no Transfer of Appropriations to be approved.

There was no New Business.

There was no Public Comment.

Motion by Metcalf, second by Skelton to adjourn. Aye: Metcalf, Skelton, Davison. Nay: none.

I, Wendy Johnson, the duly elected and qualified County Clerk in and for Texas County, Oklahoma, do certify the above is a true and complete statement of the proceedings of the Board of County Excise held in this office on December 16, 2025.


 Wendy Johnson, County Clerk
 Secretary to the Excise Board


 Gary Davison, Chairman


 Shane Metcalf, Member


 James Skelton, Member