

May 20, 2025

The regular meeting of the Texas County Excise Board was called to order by Gary Davison, Chairman. Shane Metcalf, James Skelton members, and Wendy Johnson, County Clerk were present. Aimee Midkiff, Treasurer, Dolan Sledge, Levi Bickford, Darrell Edwards, Commissioners, Nick Storm, Budget Maker were also present.

The agenda was filed on May 19, 2025, at 10:00 a.m. in compliance with the Open Meeting Act.

Davison verified we were in compliance with the Open Meetings Act with all board members present.

Motion by Metcalf, second by Skelton to approve the minutes of the previous meeting as written. Aye: Metcalf, Skelton, Davison. Nay: none.

Motion by Skelton, second by Metcalf to approve appropriations:

**HIGHWAY:**

Acct No	Purpose	1102-6-4100	6120	6130
1110	Personal Services	63,000.00	65,000.00	55,000.00
1210	FICA	5,000.00	5,000.00	5,000.00
1221	Retirement	11,000.00	11,000.00	7,000.00
1224	401 (a) Matching Co Part	475.00	425.00	250.00
1233	Unemployment	1,000.00	1,000.00	1,000.00
1234	Workers Comp	3,000.00	3,000.00	3,000.00
2065	Property & Liability	4,500.00	4,500.00	4,500.00
1222	Insurance Benefits	16,500.00	17,000.00	14,000.00
1310	Travel	2,000.00	3,000.00	3,000.00
2040	Leases & Rentals	3,000.00	2,000.00	8,000.00
2005	Maintenance & Operations	25,905.75	20,658.50	35,000.00
2999	Savings	15,500.00	10,000.00	21,076.11
4100	Capital Outlay	15,500.00	10,000.00	20,000.00

	1102-6-6001-2005	1102-6-6002-2005	1102-6-6003-2005
Primary Maintenance	13,141.69	13,141.69	13,141.70
CIRB-MV	1102-6-6510-2005	1102-6-6520-2005	1102-6-6530-2005
	22,725.00	22,725.01	22,725.00
	1103-6-6010-2005	1103-6-6020-2005	1103-6-6030-2005
CBRIF 105 Fund	12,751.41	14,047.21	14,392.75

**ASSESSORS REVOLVING:**

1204-1-1600-2005 Maintenance & Operation 356.24

**COUNTY CLERK LIEN FEE:**

1208-1-1000-2005	M&O	2,605.90
1208-1-1000-4110	Capital Outlay	2,605.91

**COUNTY CLERK PRESERVATION:**

1209-1-1000-2005	Maintenance & Operation	1,812.84
1209-1-1000-4110	Capital Outlay	1,812.84

**COURT CLERK:**

1211-1-1400-1110	Personal Services	40,446.82
1211-1-1400-1210	FICA	2,689.81
1211-1-1400-1221	Retirement	6,641.67
1211-1-1400-1224	401(a) Matching Co	225.00
1211-1-1400-1233	Unemployment	119.85
1211-1-1400-1234	Workers Comp	761.18
1211-1-1400-1222	Hospitalization	3,191.93

**EMERGENCY MANAGEMENT:**

1212-2-2700-2005	EMPG Account	----
1212-2-2700-4110	FEMA Reimbursement	----

**ACTIVITY CENTER:**

1214-4-4800-2015	Fair Expense	----
1214-4-4800-2005	M & O Office Supplies	938.80

**HEALTH MILL LEVY:**

1216-3-5000-1310	Travel	----
1216-3-5000-2005	Maintenance & Operation	2,500.48

**JUVENILE DETENTION:**

1217-2-1800-2005	Maintenance & Operation	----
------------------	-------------------------	------

**LEPC:**

1218-2-2710-2005	Maintenance & Operation	105.27
1218-2-2710-2201	LEPC Grant	----

**RESALE PROPERTY:**

1220-1-0600-1110	Personal Services	----
1220-1-0600-2005	Maintenance & Operation	9,743.90
1220-1-0600-1210	FICA	----
1220-1-0600-1221	Retirement	----
1220-1-0600-1222	Hospitalization	----
1220-1-0600-1224	401(a) Matching	----
1220-1-0600-1233	Unemployment	----
1220-1-0600-1234	Workers Comp	----
1220-1-0600-1310	Travel	----
1220-1-0600-4110	Capital Outlay	10,000.00

**COMMISSIONERS:**

1221-2-3000-2005	Reward	----
------------------	--------	------

**SHERIFF'S COMMISSARY:**

1223-2-0400-2005	Maintenance & Operation	7,368.93
------------------	-------------------------	----------

**SPECIAL REVENUE:**

1225-2-0400-1210	FICA	----
1225-2-0400-2005	Sheriff Special M & O	218.00
1225-2-0400-4200	Special Equipment-State Forfeiture	----

**SHERIFF SERVICE FEE:**

1226-2-0400-1110	Personal Services	----
1226-2-0400-1130	Part-time	----
1226-2-0400-1210	FICA	----
1226-2-0400-1221	RETIREMENT	----
1226-2-0400-1224	401 (a) matching	----
1226-2-0400-1233	Unemployment	----
1226-2-0400-1234	Workers Comp	----
1226-2-0400-1222	Hospitalization	----
1226-2-0400-1310	Travel	----
1226-2-0400-2005	Maintenance & Operation	30,264.48
1226-2-3500-2005	Maintenance & Operation	1,103.00
	Courthouse Security	
1226-2-0400-2170	Phone Cards	9,881.04
1226-2-0400-2190	Prisoner Revolving M & O	----
1226-2-0400-4110	Capital Outlay	----
1226-2-0400-2999	Supplemental	----

**SHERIFF'S TRAINING:**

1227-2-0400-2005	Maintenance & Operation	1.16
------------------	-------------------------	------

**MORTGAGE FEE:**

1230-1-0600-4110	Capital Outlay	212.54
------------------	----------------	--------

**HEALTH DEPT DONATIONS:**

1235-2-2700-2005	Emergency Management	1,000.00
1235-3-2800-2005	Donations – Dicky Bryan	----
1235-3-5312-2005	Donations – Jerry Bales Fire Dept.	----
1235-3-5000-2005	Donations – Health Department	----

**OPIOID SETTLEMENT ABATEMENT:**

1251-1-2000-2005	Opioid Settlement	----
------------------	-------------------	------

**JUUL E-Cig Settlement**

1252-1-6600-2005	JUUL E CIG Settlement	660.60
------------------	-----------------------	--------

**USE SALES TAX:**

1301-01-8020-2005 Maintenance & Operation	28,620.18
---	-----------

**COUNTY SALES TAX:**

1311-1-2000-4110 Capital Outlay	42,876.62
1311-1-2000-2005 Maintenance & Operations	42,876.62

**HOSPITAL SALES TAX:**

1314-3-8051-2005 Maintenance & Operation	92,959.15
--	-----------

**SHERIFF SALES TAX:**

1315-2-8004-1110 Personal Services	55,000.00
1315-2-8004-1130 Part-time	11,000.00
1315-2-8004-1210 FICA	6,000.00
1315-2-8004-1221 Retirement	11,000.00
1315-2-8004-1224 401 (a) Matching	100.00
1315-2-8004-1233 Unemployment	600.00
1315-2-8004-1234 Workers Comp	2,700.00
1315-2-8004-2065 Property & Liability	4,000.00
1315-2-8004-1222 Hospitalization	15,000.00
1315-2-8004-1310 Travel	2,000.00
1315-2-8004-2005 Maintenance & Operation	10,965.64
1315-2-8004-2011 Jail Health Care	8,000.00
1315-2-8004-4110 Capital Outlay	----

**EXCISE EQUALIZATION:**

1327-1-2100-9415 Maintenance & Operation	19,373.39
--	-----------

**FIRE MANAGEMENT ASSISTANCE GRANT:**

1505-2-9236-2008	----
------------------	------

**COVID AID & RELIEF**

1565-1-2000-2005 Maintenance & Operation	----
--	------

**AMERICAN RESCUE PLAN ACT**

1566-1-2000-2005 Maintenance & Operation	----
--	------

**LOCAL ASSISTANCE AND TRIBAL CONSISTENCY**

1570-1-2000-2005 LATCF	130.85
------------------------	--------

**LAW LIBRARY:**

7205-1-1400-2005 Maintenance & Operation	782.97
--	--------

**COURT CLERK RECORDS MGMT:**

7210-1-1400-2005	559.12
------------------	--------

**EXCESS RESALE PROPERTY**

7402-1-0600-2005 Excess Resale	17.89
--------------------------------	-------

**GENERAL GOVERNMENT:**

0001-1-2200-1130	Part Time	----
0001-1-2200-1310	Travel	----
0001-1-2300-1210	FICA	----
0001-1-2300-1222	Insurance/Benefits Hospitalization	----
0001-1-1700-1310	Travel	----
0001-1-2200-2005	M & O	----
0001-2-0400-2005	Sheriff M & O	----
0001-1-2000-2050	Reimbursement Otis Elevator	----
0001-1-1000-1110	Payroll Reimbursement Employee	----

**COUNTY BUILDING:**

0002-1-3300-4020	Erection of Buildings	----
------------------	-----------------------	------

Aye: Metcalf, Skelton, Davison. Nay: none.

Motion by Skelton, second by Metcalf to approve the Transfer of Appropriations for Highway; \$30,000.00 from 1102-6-4100-2999 savings to 1102-6-4100-2005 maintenance and operations, and General Government; \$749.27 from 0001-1-2000-2005 maintenance and operations to 0001-1-0800-1110 personal services, \$3,040.00 from 0001-1-2000-2005 maintenance and operations to 0001-1-2000-1110 personal services, \$481.73 from 0001-1-1700-1130 part time to 0001-1-1700-1221 retirement, \$3,592.00 from 0001-1-0200-2005 law library to 0001-1-0100-2005 maintenance and operations, \$1,000.00 from 0001-1-2200-4110 capital outlay to 0001-1-2200-2005 maintenance and operations. Aye: Metcalf, Skelton, Davison. Nay: none.

Motion by Skelton, second by Metcalf to approve the following Applications for Temporary Appropriations:

**Hardesty Public Schools (15)**

General Fund	\$1,603,265
Building Fund	\$82,176
Child Nutrition Fund	\$49,363
Co-Op Fund	\$0

**Texhoma Public Schools (61)**

General Funds	\$2,387,043
Building Fund	\$153,788
Child Nutrition Fund	\$124,454
Co-op Fund	\$0

**Tyrone Public Schools (53)**

General Funds	\$2,855,498
Building Fund	\$134,384
Child Nutrition Fund	\$0

Co-op \$0

**Yarbrough Public Schools (01)**

General Funds \$2,588,084  
 Building Fund \$463,339  
 Child Nutrition Fund \$101,644  
 Co-op Fund \$181,164

**Hooker Public Schools (23)**

General Funds \$8,151,702  
 Building Fund \$419,256  
 Child Nutrition Fund \$35,000  
 Co-op Fund \$850,000

**Guymon Public Schools (08)**

General Funds \$2,855,498  
 Building Fund \$5,299,517  
 Child Nutrition Fund \$0  
 Co-op Fund \$0

**Straight Public Schools (80)**

General Funds \$630,684  
 Building Fund \$195,019  
 Child Nutrition Fund \$0  
 Co-op Fund \$0

**Goodwell Public Schools (60)**

General Funds \$1,950,966  
 Building Fund \$587,589  
 Child Nutrition Fund \$80,677  
 Co-op Fund \$0

**Optima Public Schools (09)**

General Funds \$423,755  
 Building Fund \$79,223  
 Child Nutrition Fund \$65,516  
 Co-op Fund \$0

10:00 Budget Hearings:

M. Renee Ellis, Court Clerk – Total Budget Requested \$208,920.72 and District Judge – Total Budget Requested \$1,000.00.

Judyth Campbell, Assessor – Total Budget Requested \$241,470.32, Visual Inspection - \$329,522.74.

Aimee Midkiff, Treasurer – Total Budget Requested \$296,631.12.

Tondé Christian, Emergency Manager- Total Budget Requested \$109,640.20,  
Floodplain - \$2,000.00, Safety - \$4,000.00.

Margo Thompson, Election Board Secretary – Total Budget Requested  
\$83,547.32.

Commissioners – Total Budget Requested \$316,363.36.

Wendy Johnson, County Clerk – Total Budget Requested \$466,680.44.

Buddy Leach, District Attorney – Total Budget Requested \$17,000.00.

Matt Boley, Sheriff – Total Budget Requested \$744,121.24.

Ashley Ferguson, Health Department - Total Budget Requested \$1,861,270.00.

Jim Rhodes, OSU Extension – Total Budget Requested \$156,500.00.

General Government – Total Budget Requested \$1,358,105.84.

Becky Wilson, Free Fair - Total Budget Requested \$89,791.60.

Hardesty, Yarbrough, Adams, Baker, Goodwell, Tyrone, Texhoma, Hough,  
Hooker, Guymon and Optima Fire Departments each requesting \$4,000.00.

Undesignated Fire – Total Budget Requested \$50,000.00.

Guymon, Guymon/Goodwell, Guymon/Texhoma, and Hooker EMS requested  
\$4,000.00 for each department.

Excise/Equalization – Total Budget Requested \$8,000.00.

Hooker, Guymon, Texhoma, and Tyrone Libraries – Total Budget Requested  
\$2,000.00, \$500.00 each.

Building Fund to be determined after valuation are received.

Charity – Total Budget Requested \$6,000.00.

Charity/Youth Shelter – Total Budget Requested \$10,000.00.

Hospital Care of Charity Patients to be determined after valuations are received.

Juvenile Shelter/Bureau – Transportation \$18,000.00, Housing \$52,650.00.

Insurance/Benefits – Total Budget Requested \$1,968,000.00.

Auditor to be determined after valuations are received.


All Budgets were approved as presented and the budget maker will go ahead and get the 50% entered and ready for the new fiscal year.

There was no new business.

There was no public comment.

Adjourned.

I, Wendy Johnson, the duly elected and qualified County Clerk in and for Texas County, Oklahoma, do certify the above is a true and complete statement of the proceedings of the Board of County Excise held in this office on May 20, 2025.

  
Wendy Johnson, County Clerk  
Secretary to the Excise Board

  
Gary Davison, Chairman

  
Shane Metcalf, Member

  
James Skelton, Member