May 19, 2026

The special meeting of the Texas County Excise Board was called to order by Gary Davison, Chairman. James Skelton member, and Wendy Johnson, County Clerk, were present. Danny Norise, Dolan Sledge, Darrell Edwards, Levi Bickford, Judyth Campbell, Aimee Midkiff, Freda Burgis, Nick Storm, and John Storm were also present.

The Notice of Special Meeting was filed on May 15, 2026, at 10:00 a.m. and the agenda was filed on May 15, 2026, at 10:00 a.m. in compliance with the Open Meeting Act.

Davison verified we were in compliance with the Open Meetings Act with two board members present. We no longer have three members at this time.

Motion by Skelton, second by Davison to approve the previous minutes as written. Aye: Skelton, Davison. Nay: none.

Motion by Skelton, second by Davison to approve appropriations:

HIGHWAY:

Acct No	Purpose	1102-6-4100	1102-6-4200	1102-6-4300
1110	Personal Services	65,000.00	70,000.00	60,000.00
1210	FICA	5,500.00	5,500.00	5,000.00
1221	Retirement	11,000.00	12,000.00	9,000.00
1222	Insurance Benefits	16,500.00	18,000.00	16,000.00
1224	401 (a) Matching Co Part	500.00	500.00	300.00
1233	Unemployment	2,000.00	2,000.00	2,000.00
1234	Workers Comp	3,000.00	3,000.00	3,000.00
2065	Property & Liability	6,000.00	6,000.00	6,500.00
1310	Travel	1,000.00	1,000.00	1,000.00
2040	Leases & Rentals	3,000.00	10,000.00	4,000.00
2005	Maintenance & Operations	62,656.40	57,829.13	100,000.00
2999	Savings	62,656.40	57,829.13	---
4110	Capital Outlay	62,656.40	57,829.12	98,892.77

	1102-6-6001-2005	1102-6-6002-2005	1102-6-6003-2005
Primary Maintenance	12,613.67	12,613.67	12,613.68
CIRB-MV	1102-6-6510-2005	1102-6-6520-2005	1102-6-6530-2005
	22,146.54	22,146.54	22,146.53
	1103-6-6010-2005	1103-6-6020-2005	1103-6-6030-2005
CBRIF 105 Fund	12,647.29	13,466.52	13,876.12

ASSESSORS REVOLVING:

1204-1-1600-2005 Maintenance & Operation 198.03

COUNTY CLERK LIEN FEE:		
1208-1-1000-2005	M&O	3,248.94
1208-1-1000-4110	Capital Outlay	3,248.94
COUNTY CLERK PRESERVATION:		
1209-1-1000-2005	Maintenance & Operation	1,916.98
1209-1-1000-4110	Capital Outlay	1,916.97
COURT CLERK:		
1211-1-1400-1110	Personal Services	----
1211-1-1400-1130	Part-time	----
1211-1-1400-1210	FICA	----
1211-1-1400-1221	Retirement	----
1211-1-1400-1224	401(a) Matching Co	----
1211-1-1400-1233	Unemployment	----
1211-1-1400-1234	Workers Comp	----
1211-1-1400-1222	Hospitalization	----
EMERGENCY MANAGEMENT:		
1212-2-2700-2005	Grant SLA Account	----
1212-2-2700-4110	FEMA Reimbursement	----
ACTIVITY CENTER:		
1214-4-4800-2005	M & O Office Supplies	3,220.04
1214-4-4800-2015	Fair Expense	----
HEALTH MILL LEVY:		
1216-3-5000-1310	Travel	----
1216-3-5000-2005	Maintenance & Operation	----
JUVENILE DETENTION:		
1217-2-1800-2005	Maintenance & Operation	----
LEPC:		
1218-2-2710-2005	Maintenance & Operation	1,045.01
1218-2-2710-2201	LEPC Grant	----
RESALE PROPERTY:		
1220-1-0600-1110	Personal Services	3,500.00
1220-1-0600-2005	Maintenance & Operation	5,000.00
1220-1-0600-1210	FICA	500.00
1220-1-0600-1221	Retirement	----
1220-1-0600-1222	Hospitalization	----
1220-1-0600-1224	401(a) Matching	----
1220-1-0600-1233	Unemployment	----
1220-1-0600-1234	Workers Comp	----
1220-1-0600-1310	Travel	2,000.00

1220-1-0600-4110	Capital Outlay	8,156.13

COMMISSIONERS:

1221-2-3000-2005	Reward	----

SHERIFF'S COMMISSARY:

1223-2-0400-2005	Maintenance & Operation	7,071.76

SPECIAL REVENUE:

1225-2-0400-1210	FICA	----
1225-2-0400-2005	Sheriff Special M & O	216.86
1225-2-0400-4200	Special Equipment-State Forfeiture	----

SHERIFF SERVICE FEE:

1226-2-0400-1110	Personal Services	----
1226-2-0400-1130	Part-time	----
1226-2-0400-1210	FICA	----
1226-2-0400-1221	RETIREMENT	----
1226-2-0400-1224	401 (a) matching	----
1226-2-0400-1233	Unemployment	----
1226-2-0400-1234	Workers Comp	----
1226-2-0400-1222	Hospitalization	----
1226-2-0400-1310	Travel	----
1226-2-0400-2005	Maintenance & Operation	16,332.35
1226-2-3500-2005	Maintenance & Operation Courthouse Security	1,452.26
1226-2-0400-2170	Phone Cards	7,461.15
1226-2-0400-2190	Prisoner Revolving M & O	----
1226-2-0400-4110	Capital Outlay	----
1226-2-0400-2999	Supplemental	----

SHERIFF'S TRAINING:

1227-2-0400-2005	Maintenance & Operation	1.19

MORTGAGE FEE:

1230-1-0600-4110	Capital Outlay	575.44

HEALTH DEPT DONATIONS:

1235-2-2700-2005	Emergency Management	----
1235-3-2800-2005	Donations – Dicky Bryan	----
1235-3-5312-2005	Donations – Jerry Bales Fire Dept.	----
1235-3-5000-2005	Donations – Health Department	----

OPIOID SETTLEMENT ABATEMENT:

1251-1-2000-2005	Opioid Settlement	----
1251-3-6706-2005	Walmart	----
1251-3-6703-2005	CVS	----
1251-3-6704-2005	TE LPS – TEVA	----

JUUL E-CIG SETTLEMENT:

1252-1-6600-2005	JUUL E CIG Settlement	----

USE SALES TAX:

1301-01-8020-2005	Maintenance & Operation	29,957.90

COUNTY SALES TAX:

1311-1-2000-2005	Maintenance & Operations	44,205.29
1311-1-2000-4110	Capital Outlay	44,205.28

HOSPITAL SALES TAX:

1314-3-8051-2005	Maintenance & Operation	95,293.18

SHERIFF SALES TAX:

1315-2-8004-1110	Personal Services	15,000.00
1315-2-8004-1130	Part-time	----
1315-2-8004-1210	FICA	----
1315-2-8004-1221	Retirement	----
1315-2-8004-1224	401 (a) Matching	----
1315-2-8004-1233	Unemployment	----
1315-2-8004-1234	Workers Comp	----
1315-2-8004-2065	Property & Liability	4,000.00
1315-2-8004-1222	Hospitalization	17,000.00
1315-2-8004-1310	Travel	----
1315-2-8004-2005	Maintenance & Operation	84,206.61
1315-2-8004-4110	Capital Outlay	----
1315-2-8004-2011	Jail Health Care	8,500.00

EXCISE EQUALIZATION:

1327-1-2100-9415	Maintenance & Operation	19,088.73

RURAL ECONOMIC ACTION PLAN:

1425-2-4323-4110		6,500.00

COVID AID & RELIEF

1565-1-2000-2005	Maintenance & Operation	----

AMERICAN RESCUE PLAN ACT

1566-1-2000-2005	Maintenance & Operation	----

LOCAL ASSISTANCE AND TRIBAL CONSISTENCY

1570-1-2000-2005	LATCF	134.08

SHERIFF FUNDING ASSISTANCE

1574-2-0400-4110	Capital	----

LAW LIBRARY:		
7205-1-1400-2005	Maintenance & Operation	1,060.48
COURT CLERK RECORDS MGMT:		
7210-1-1400-2005	M&O	666.45
EXCESS RESALE PROPERTY		
7402-1-0600-2005	Excess Resale	185.57
SHERIFF'S ESTRAY		
7501-2-0400-2005	M&O	2,342.84
GENERAL GOVERNMENT:		
0001-1-2200-1130	Part Time	----
0001-1-2200-2005	Online Licenses unused reimb	----
0001-1-1700-1234	Workers Comp	----
0001-1-2000-2005	Workers Comp	----
0001-1-5307-2005	M&O	----
COUNTY BUILDING:		
0002-1-3300-4020	Erection of Buildings	----

Aye: Skelton, Davison. Nay: none.

Motion by Skelton, second by Davison to approve the following Transfer of Appropriations: General; $500.00 from 0001-1-2000-4110 capital outlay to 0001-1-2000-1130 part time, $3,172.00 from 0001-1-0200-2005 law library to 0001-1-0100-2005 maintenance and operations, $2,200.00 from 0001-1-1600-2005 maintenance and operations to 0001-1-1600-1130 part time, $2,610.00 from 0001-1-1700-2005 maintenance and operations to 0001-1-1700-1130 part time, $2,000.00 from 1102-6-4200-1310 travel and $4,000.00 from 1102-6-4200-2040 leases/rentals do to misappropriating. Aye: Skelton, Davison. Nay: none.

Motion by Skelton, second by Davison to approve the Transfer of Funds, $6,500 from 1425-2-4323-4110 REAP to 0001-1-2300-2999 insurance/benefits self-insurance fund for a repayment from OEDA for Baker Fire Department – per SOP #3 (Inter fund Loan Transfer) 68 O.S. 3021. Aye: Skelton, Davison. Nay: none.

Motion by Skelton, second by Davison to approve the following Application for Temporary Appropriations as follows:

Texhoma Public Schools I-61

General Fund $2,095,547.00
Building Fund $103,750.00
Child Nutrition Fund $91,249.00

Optima Public School C-9

General Fund $599,748.00
Building Fund $37,645.00

Guymon Public School I-8

General Fund $34,342,166.00
Building Fund $6,482,552.00

Aye: Skelton, Davison. Nay: none.

10:00 Budget Hearings as follows:

Judyth Campbell, Assessor
Assessor: Requested $242,976.76 – Approved $234,976.76
Reval: Requested $383,173.72 - Approved $370,673.72
Matt Boley, Sheriff
Requested $743,427.76 - Approved $743,427.76
Aimee Midkiff, Treasurer
Requested $325,187.57 – Approved $289,831.72
Tondé Christian, Emergency Manager
Emergency Management Requested $110,240.20 – Approved $102,740.20
Safety Requested $4,000.00 – Approved $4,000.00
Floodplain Requested $2,000.00 – Approved $2,000.00
Margo Thompson, Election Board
Requested $98,381.84 – Approved $88,347.32
Robbi Smith, OSU Extension
Requested $162,500.00 – Approved $162,500.00
Health Department
Requested $2,298,924.00 – Approved $2,298,924.00
Free Fair
Requested $100,291.60 – Approved $100,291.60
Renee Ellis, Court Clerk
Requested $209,229.95 – Approved $209,229.95
District Judge
Requested $1,000.00 - Approved $1,000.00
Buddy Leach, District Attorney
Requested $17.000.00 – Approved $17,000.00
Fire Departments
Optima - Requested $4,000.00 – Approved $4,000.00
Baker - Requested $4,000.00 - Approved $4,000.00
Tyrone - Requested $4,000.00 - Approved $4,000.00
Adams - Requested $4,000.00 - Approved $4,000.00
Hough - Requested $4,000.00 - Approved $4,000.00
Guymon - Requested $4,000.00 - Approved $4,000.00
Yarbrough - Requested $4,000.00 - Approved $4,000.00
Texhoma - Requested $4,000.00 - Approved $4,000.00
Hooker - Requested $4,000.00 - Approved $4,000.00
Hardesty - Requested $4,000.00 - Approved $4,000.00
Goodwell - Requested $4,000.00 - Approved $4,000.00
Undesignated - Requested $50,000.00 - Approved $50,000.00
EMS Departments
Hooker - Requested $4,000.00 – Approved $4,000.00
Guymon - Requested $4,000.00 – Approved $4,000.00

Goodwell/Guymon - Requested $4,000.00 – Approved $4,000.00
Texhoma/Guymon - Requested $4,000.00 – Approved $4,000.00
Commissioners
Requested $316,363.36 - Approved $316,363.36
Wendy Johnson, County Clerk
Requested $468,480.44 – Approved $468,480.44
General Government
Requested $1,468,372.32 - Approved $1,468,372.32
Excise/Equalization
Requested $8,000.00 - Approved $8,000.00
Libraries
Hooker Requested $500.00 – Approved $500.00
Texhoma Requested $500.00 – Approved $500.00
Guymon Requested $500.00 - Approved $500.00
Tyrone Requested $500.00 – Approved $500.00
Insurance/Benefits
Requested $1,968,000.00 – Approved $1,968,000.00
Juvenile Shelter/Bureau
Requested $70,650.00 - Approved $70,650.00
Auditors are determined after valuations are received.
Building is determined after valuations are received.

Adjourned.

I, Wendy Johnson, the duly elected and qualified County Clerk in and for Texas County, Oklahoma, do certify the above is a true and complete statement of the proceedings of the Board of County Excise held in this office on May 19, 2026.

Wendy Johnson

Wendy Johnson, County Clerk
Secretary to the Excise Board

Gary Davison

Gary Davison, Chairman

James Skelton, Member