

April 21, 2026

The regular meeting of the Texas County Excise Board was called to order by, Gary Davison, Chairman. Shane Metcalf, James Skelton members, and Kelly Voorheis, 1st Deputy to the County Clerk, were present. Aimee Midkiff, Treasurer, Dolan Sledge, Commissioner, Judyth Campbell, Assessor and Darrell Edwards, Commissioner, were also present.

The agenda was filed on April 20, 2026, at 10:00 a.m. in compliance with the Open Meeting Act.

Davison verified we were in compliance with the Open Meetings Act with all board members present.

Motion by Metcalf, second by Skelton to approve the minutes of the previous meeting as written. Aye: Metcalf, Skelton, Davison. Nay: none.

Motion by Skelton, second by Metcalf to approve appropriations:

#### **HIGHWAY:**

| Acct No | Purpose                  | 1102-6-4100 | 1102-6-4200 | 1102-6-4300 |
|---------|--------------------------|-------------|-------------|-------------|
| 1110    | Personal Services        | 65,000.00   | 70,000.00   | 50,000.00   |
| 1210    | FICA                     | 5,000.00    | 5,000.00    | 4,000.00    |
| 1221    | Retirement               | 11,000.00   | 12,000.00   | 9,000.00    |
| 1222    | Insurance Benefits       | 16,500.00   | 18,000.00   | 16,000.00   |
| 1224    | 401 (a) Matching Co Part | 500.00      | 500.00      | 275.00      |
| 1233    | Unemployment             | 2,000.00    | 2,000.00    | 2,000.00    |
| 1234    | Workers Comp             | 3,000.00    | 3,000.00    | 3,000.00    |
| 2065    | Property & Liability     | 6,000.00    | 6,000.00    | 6,500.00    |
| 1310    | Travel                   | 500.00      | 3,000.00    | 1,000.00    |
| 2040    | Leases & Rentals         | 3,000.00    | 10,000.00   | 4,000.00    |
| 2005    | Maintenance & Operations | 54,817.81   | 48,425.06   | 35,279.35   |
| 2999    | Savings                  | ----        | ----        | ----        |
| 4110    | Capital Outlay           | 54,817.81   | 50,000.00   | 92,747.26   |

|                     |                  |                  |                  |
|---------------------|------------------|------------------|------------------|
|                     | 1102-6-6001-2005 | 1102-6-6002-2005 | 1102-6-6003-2005 |
| Primary Maintenance | 12,456.15        | 12,456.15        | 12,456.15        |
| CIRB-MV             | 1102-6-6510-2005 | 1102-6-6520-2005 | 1102-6-6530-2005 |
|                     | 21,869.96        | 21,869.96        | 21,869.97        |
|                     | 1103-6-6010-2005 | 1103-6-6020-2005 | 1103-6-6030-2005 |
| CBRIF 105 Fund      | 11,469.84        | 11,984.75        | 12,213.59        |

#### **ASSESSORS REVOLVING:**

|                  |                         |        |
|------------------|-------------------------|--------|
| 1204-1-1600-2005 | Maintenance & Operation | 197.15 |
|------------------|-------------------------|--------|

**COUNTY CLERK LIEN FEE:**

|                  |                |          |
|------------------|----------------|----------|
| 1208-1-1000-2005 | M&O            | 1,946.44 |
| 1208-1-1000-4110 | Capital Outlay | 1,946.44 |

**COUNTY CLERK PRESERVATION:**

|                  |                         |          |
|------------------|-------------------------|----------|
| 1209-1-1000-2005 | Maintenance & Operation | 1,912.66 |
| 1209-1-1000-4110 | Capital Outlay          | 1,912.65 |

**COURT CLERK:**

|                  |                    |      |
|------------------|--------------------|------|
| 1211-1-1400-1110 | Personal Services  | ---- |
| 1211-1-1400-1130 | Part-time          | ---- |
| 1211-1-1400-1210 | FICA               | ---- |
| 1211-1-1400-1221 | Retirement         | ---- |
| 1211-1-1400-1224 | 401(a) Matching Co | ---- |
| 1211-1-1400-1233 | Unemployment       | ---- |
| 1211-1-1400-1234 | Workers Comp       | ---- |
| 1211-1-1400-1222 | Hospitalization    | ---- |

**EMERGENCY MANAGEMENT:**

|                  |                    |      |
|------------------|--------------------|------|
| 1212-2-2700-2005 | Grant SLA Account  | ---- |
| 1212-2-2700-4110 | FEMA Reimbursement | ---- |

**ACTIVITY CENTER:**

|                  |                       |          |
|------------------|-----------------------|----------|
| 1214-4-4800-2005 | M & O Office Supplies | 2,961.01 |
| 1214-4-4800-2015 | Fair Expense          | ----     |

**HEALTH MILL LEVY:**

|                  |                         |          |
|------------------|-------------------------|----------|
| 1216-3-5000-1310 | Travel                  | ----     |
| 1216-3-5000-2005 | Maintenance & Operation | 7,624.48 |

**JUVENILE DETENTION:**

|                  |                         |      |
|------------------|-------------------------|------|
| 1217-2-1800-2005 | Maintenance & Operation | ---- |
|------------------|-------------------------|------|

**LEPC:**

|                  |                         |       |
|------------------|-------------------------|-------|
| 1218-2-2710-2005 | Maintenance & Operation | 40.66 |
| 1218-2-2710-2201 | LEPC Grant              | ----  |

**RESALE PROPERTY:**

|                  |                         |          |
|------------------|-------------------------|----------|
| 1220-1-0600-1110 | Personal Services       | ----     |
| 1220-1-0600-2005 | Maintenance & Operation | ----     |
| 1220-1-0600-1210 | FICA                    | ----     |
| 1220-1-0600-1221 | Retirement              | ----     |
| 1220-1-0600-1222 | Hospitalization         | ----     |
| 1220-1-0600-1224 | 401(a) Matching         | ----     |
| 1220-1-0600-1233 | Unemployment            | ----     |
| 1220-1-0600-1234 | Workers Comp            | ----     |
| 1220-1-0600-1310 | Travel                  | 2,000.00 |

|                                     |                                                |           |
|-------------------------------------|------------------------------------------------|-----------|
| 1220-1-0600-4110                    | Capital Outlay                                 | 16,212.07 |
| <b>COMMISSIONERS:</b>               |                                                |           |
| 1221-2-3000-2005                    | Reward                                         | ----      |
| <b>SHERIFF'S COMMISSARY:</b>        |                                                |           |
| 1223-2-0400-2005                    | Maintenance & Operation                        | 5,916.15  |
| <b>SPECIAL REVENUE:</b>             |                                                |           |
| 1225-2-0400-1210                    | FICA                                           | ----      |
| 1225-2-0400-2005                    | Sheriff Special M & O                          | 195.75    |
| 1225-2-0400-4200                    | Special Equipment-State Forfeiture             | ----      |
| <b>SHERIFF SERVICE FEE:</b>         |                                                |           |
| 1226-2-0400-1110                    | Personal Services                              | ----      |
| 1226-2-0400-1130                    | Part-time                                      | ----      |
| 1226-2-0400-1210                    | FICA                                           | ----      |
| 1226-2-0400-1221                    | RETIREMENT                                     | ----      |
| 1226-2-0400-1224                    | 401 (a) matching                               | ----      |
| 1226-2-0400-1233                    | Unemployment                                   | ----      |
| 1226-2-0400-1234                    | Workers Comp                                   | ----      |
| 1226-2-0400-1222                    | Hospitalization                                | ----      |
| 1226-2-0400-1310                    | Travel                                         | ----      |
| 1226-2-0400-2005                    | Maintenance & Operation                        | 27,491.13 |
| 1226-2-3500-2005                    | Maintenance & Operation<br>Courthouse Security | 1,231.98  |
| 1226-2-0400-2170                    | Phone Cards                                    | 9,975.24  |
| 1226-2-0400-2190                    | Prisoner Revolving M & O                       | ----      |
| 1226-2-0400-4110                    | Capital Outlay                                 | ----      |
| 1226-2-0400-2999                    | Supplemental                                   | ----      |
| <b>SHERIFF'S TRAINING:</b>          |                                                |           |
| 1227-2-0400-2005                    | Maintenance & Operation                        | 1.08      |
| <b>MORTGAGE FEE:</b>                |                                                |           |
| 1230-1-0600-4110                    | Capital Outlay                                 | 665.28    |
| <b>HEALTH DEPT DONATIONS:</b>       |                                                |           |
| 1235-2-2700-2005                    | Emergency Management                           | ----      |
| 1235-3-2800-2005                    | Donations – Dicky Bryan                        | ----      |
| 1235-3-5312-2005                    | Donations – Jerry Bales Fire Dept.             | ----      |
| 1235-3-5000-2005                    | Donations – Health Department                  | ----      |
| <b>OPIOID SETTLEMENT ABATEMENT:</b> |                                                |           |
| 1251-1-2000-2005                    | Opioid Settlement                              | ----      |
| 1251-3-6706-2005                    | Walmart                                        | ----      |
| 1251-3-6703-2005                    | CVS                                            | ----      |
| 1251-3-6704-2005                    | TE LPS – TEVA                                  | ----      |

**JUUL E-CIG SETTLEMENT:**

|                                        |      |
|----------------------------------------|------|
| 1252-1-6600-2005 JUUL E CIG Settlement | ---- |
|----------------------------------------|------|

**USE SALES TAX:**

|                                           |           |
|-------------------------------------------|-----------|
| 1301-01-8020-2005 Maintenance & Operation | 29,409.79 |
|-------------------------------------------|-----------|

**COUNTY SALES TAX:**

|                                           |           |
|-------------------------------------------|-----------|
| 1311-1-2000-2005 Maintenance & Operations | 40,344.56 |
| 1311-1-2000-4110 Capital Outlay           | 40,344.55 |

**HOSPITAL SALES TAX:**

|                                          |           |
|------------------------------------------|-----------|
| 1314-3-8051-2005 Maintenance & Operation | 88,472.28 |
|------------------------------------------|-----------|

**SHERIFF SALES TAX:**

|                                          |           |
|------------------------------------------|-----------|
| 1315-2-8004-1110 Personal Services       | 59,000.00 |
| 1315-2-8004-1130 Part-time               | ----      |
| 1315-2-8004-1210 FICA                    | 2,000.00  |
| 1315-2-8004-1221 Retirement              | 11,000.00 |
| 1315-2-8004-1224 401 (a) Matching        | 200.00    |
| 1315-2-8004-1233 Unemployment            | 600.00    |
| 1315-2-8004-1234 Workers Comp            | 2,700.00  |
| 1315-2-8004-2065 Property & Liability    | 4,000.00  |
| 1315-2-8004-1222 Hospitalization         | 15,000.00 |
| 1315-2-8004-1310 Travel                  | ----      |
| 1315-2-8004-2005 Maintenance & Operation | 16,259.02 |
| 1315-2-8004-4110 Capital Outlay          | ----      |
| 1315-2-8004-2011 Jail Health Care        | 8,000.00  |

**EXCISE EQUALIZATION:**

|                                          |        |
|------------------------------------------|--------|
| 1327-1-2100-9415 Maintenance & Operation | 333.39 |
|------------------------------------------|--------|

**FIRE MANAGEMENT ASSISTANCE GRANT:**

|                  |      |
|------------------|------|
| 1505-2-9236-2008 | ---- |
|------------------|------|

**COVID AID & RELIEF**

|                                          |      |
|------------------------------------------|------|
| 1565-1-2000-2005 Maintenance & Operation | ---- |
|------------------------------------------|------|

**AMERICAN RESCUE PLAN ACT**

|                                          |      |
|------------------------------------------|------|
| 1566-1-2000-2005 Maintenance & Operation | ---- |
|------------------------------------------|------|

**LOCAL ASSISTANCE AND TRIBAL CONSISTENCY**

|                        |        |
|------------------------|--------|
| 1570-1-2000-2005 LATCF | 121.42 |
|------------------------|--------|

**SHERIFF FUNDING ASSISTANCE**

|                          |      |
|--------------------------|------|
| 1574-2-0400-4110 Capital | ---- |
|--------------------------|------|

**LAW LIBRARY:**

|                  |                         |        |
|------------------|-------------------------|--------|
| 7205-1-1400-2005 | Maintenance & Operation | 901.66 |
|------------------|-------------------------|--------|

**COURT CLERK RECORDS MGMT:**

|                  |     |        |
|------------------|-----|--------|
| 7210-1-1400-2005 | M&O | 588.99 |
|------------------|-----|--------|

**EXCESS RESALE PROPERTY**

|                  |               |        |
|------------------|---------------|--------|
| 7402-1-0600-2005 | Excess Resale | 168.04 |
|------------------|---------------|--------|

**GENERAL GOVERNMENT:**

|                  |                              |          |
|------------------|------------------------------|----------|
| 0001-1-2200-1130 | Part Time                    | ----     |
| 0001-1-2200-2005 | Online Licenses unused reimb | ----     |
| 0001-1-1700-1234 | Workers Comp                 | ----     |
| 0001-1-2000-2005 | Workers Comp                 | 1,100.00 |
| 0001-1-5307-2005 | M&O                          | ----     |

**COUNTY BUILDING:**

|                  |                       |      |
|------------------|-----------------------|------|
| 0002-1-3300-4020 | Erection of Buildings | ---- |
|------------------|-----------------------|------|

Aye: Metcalf, Skelton, Davison. Nay: none.

Motion by Metcalf, second by Skelton to approve the Transfer of Appropriations for Assessor Reval for \$15,300.00 from 0001-1-1700-2005 maintenance and operations to 0001-1-1700-1110 personal services in the amount of \$9,451.77, 0001-1-1700-1210 FICA in the amount of \$801.32, 0001-1-1700-1221 retirement, in the amount of \$1,500.00, 0001-1-1700-1222 Insurance, in the amount of \$3,126.40, 0001-1-1700-1224 401A in the amount of \$100.00, 0001-1-1700-1233 unemployment, in the amount of \$100.51, 0001-1-1700-1234 workers compensation, in the amount of \$220.00; OSU Extension 0001-5-0900-2005 in the amount of \$1,500.00 to 0001-5-0900-1310 travel. Aye: Davison, Skelton, Metcalf. Nay: none.

Motion by Skelton, second by Metcalf to approve the Transfer of Funds for Court Clerk for 0001-1-1400-1110 in the amount of \$18,110.67 to 1211-1-1400-1110 Personal Services in the amount of \$8,829.10, 1211-1-1400-1130 Part Time in the amount of \$2,000.00, 1211-1-1400-1210 FICA in the amount of \$717.91, 1211-1-1400-1221 Retirement in the amount of \$1,591.94, 1211-1-1400-1222 Hospitalization in the amount of \$1,971.72, 1211-1-1400-1234 Workers' Compensation in the amount of \$3,000.00. Aye: Skelton, Metcalf, Davison. Nay: none.

The Seaboard Funds LLC-BIO were tabled because they are supposed to be on the Equalization Board Meeting per Gary Davison and Judyth Campbell.

Motion by Metcalf, second by Skelton to approve Application for Temporary Appropriations for Yarbrough Public Schools, Tyrone Public Schools, Hardesty Public Schools and Hooker Public Schools. Aye: Davison, Skelton, Metcalf. Nay: none.

Motion by Metcalf, second by Skelton to approve the Annual Report for the Fiscal Year ending June 30, 2026 and Estimate of needs for the Ensuring Fiscal Year 2027 for Office of Excise/Equalization. Aye: Davison, Skelton, Metcalf. Nay: none.

Motion by Skelton, second by Metcalf to approve the Supplemental Estimate for Texhoma Public Schools. Aye: Skelton, Metcalf, Davison. Nay: none.

There was no New Business.

There was no Public Comment.

Adjourned.

I, Kelly Voorheis, the duly elected and qualified County Clerk in and for Texas County, Oklahoma, do certify the above is a true and complete statement of the proceedings of the Board of County Excise held in this office on April 21, 2026.

  
\_\_\_\_\_  
Kelly Voorheis, Deputy County Clerk

  
\_\_\_\_\_  
Gary Davison, Chairman

\_\_\_\_\_  
Shane Metcalf, Member

  
\_\_\_\_\_  
James Skelton, Member